

SCIOTOVILLE COMMUNITY SCHOOL

FY16

Revenue

Balance as of 7/1/15 .....	\$441,783.71
School Foundation (Gross) .....	\$2,320,967.40
State Sub-grant (DPIA, EMIS, School Net, Other) .....	\$2,881.36
Federal Sub-grant (Final) .....	0
Federal Grants .....	\$669,726.72
Other-Local/Donations, Interest, etc. ....	\$188,376.45
Advance and Transfer .....	\$1,038.77
Lunchroom Receipts .....	\$273,202.62
Student Activity .....	<u>\$64,650.47</u>

**TOTAL REVENUES .....** \$3,272,777.57

Expenditures All Funds as of 6/30/16

Salaries .....	\$1,700,222.18
Fringes (Insurance, Retirement, Medicare) .....	\$819,691.12
Purchased Services .....	\$424,668.89
Supplies .....	\$289,370.96
Equipment .....	\$54,081.42
Other Charges .....	\$91,810.81
Transfer .....	<u>0</u>

**TOTAL EXPENDITURES .....** \$3,379,845.38

**ENDING BALANCE AS OF 6/30/16** \$334,715.90

**Governing Board**

Mr. Bill Shope, President

Mr. Bob McCann, V. President      Mrs. Lettie Johnson

Mr. Bob Workman                      Mr. Wendell Skinner

Mr. Adam Bailey, Faculty Advisory Representative

**Administrative Staff**

Mr. Rick L Bowman ..... Superintendent

Mr. Michael Yeagle ..... Principal

Mr. Andy Riehl ..... Treasurer

**Teaching Staff  
2015-2016**

Mrs. Amy Armes .....	Intervention Specialists Gr. 5-8
Mr. Adam Bailey .....	P.E./Athletic Director/Basketball/SB Coach
Mr. Gary Bailey .....	Math Gr. 8-12
Ms. Jessica Blanton .....	Language Arts Gr. 5-6
Mr. Lance Davis .....	Career Based Intervention Gr. 11-12
Ms. Courtney Flint .....	English Gr. 9-10
Ms. Kristi Garrett .....	Intervention Specialist Gr. 5-8
Mr. James Gifford .....	Social Studies Gr. 7-8
Ms. Elizabeth Gowdy .....	Intervention Specialist Gr. 11-12
Ms. Nicole Hall .....	Intervention Specialist Gr. 9-10
Mr. Brian Hammons .....	Biology/Science Gr. 9-12
Mrs. Kelly James .....	Enrichment/Spanish Gr. 7-12
Mr. Joshua King .....	Social Studies Gr. 9-10
Mr. Brian McClure .....	Chemistry/Physics Gr. 9-12
Mr. Randall McMullen .....	Band Gr. 5-12
Mr. James Mahlmeister .....	Math Gr. 7-8
Mr. William Mills .....	Voc. Music/Show Choir Dir. Gr. 5-12
Ms. Jessica Newton .....	Math Gr. 11-12
Mrs. Cara Remington .....	Science Gr. 7-9
Mr. Chris Sanford .....	Science/Social Studies Gr. 5-6
Mrs. Robin Slusher .....	Art Gr. 5-12
Ms. Jennifer Stapleton .....	Language Arts Gr. 11-12
Mrs. Dianna Vendera .....	Math Gr. 5-6
Ms. Kristen Wawro .....	Language Arts Gr. 7-8

**Support Staff**

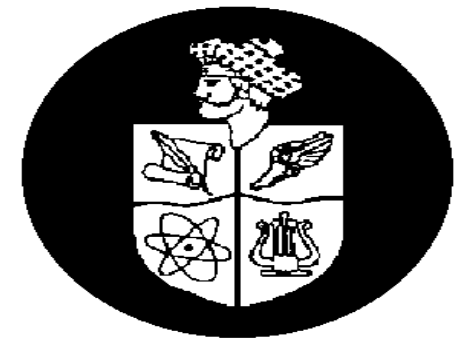
Mrs. Sherry Brandt .....	Library
Mrs. Karen Charles .....	Technology Coordinator
Mrs. Amanda Davis .....	Assistant Treasurer
Ms. Kristina Elo .....	Nurse
Mr. Marty Eveland .....	Custodian
Mrs. Roberta Eveland .....	Aide
Ms. Jaime Garcia .....	Aide
Mrs. Leah Hill .....	Food Service
Mrs. Gina Hufferd .....	Food Service
Ms. Rhonda Keaton .....	Food Service
Mr. Paul Lamblin .....	Custodian
Mrs. Debbie McClintic .....	Custodian
Mrs. Amy Morrison .....	Food Service
Mrs. Susie Munion .....	Administrative Secretary
Ms. Sommer Picklesimer .....	..Curriculum/Testing Federal Programs
Mr. Andy Riehl .....	Treasurer
Mr. Ralph Shaffer .....	Educational Aide
Mrs. Julie Smith .....	Assistant Treasurer
Mr. Leon Smith .....	Head of Maintenance
Ms. Peggy Spears .....	Food Service Manager
Mrs. Donna Stapleton .....	Food Service
Ms. Katie Stapleton .....	Attendance Officer/Food Service
Mrs. Becky Turner .....	Educational Aide
Mrs. Peggy Walker .....	Custodian
Mr. Nathan Webb .....	Assistant Treasurer

# SCIOTOVILLE COMMUNITY SCHOOL

2015-2016  
ANNUAL REPORT

**Sciotoville Community School  
is non-sectarian in all of its  
programs and politics.**

224 MARSHALL AVENUE  
SCIOTOVILLE, OHIO



(740) 776-6777

Web Site: east.k12.oh.us

## Sciotoville Community School In Perspective

### Vision

The Sciotoville School Community will empower all of our students to successfully meet the challenges of their future.

### Mission Statement

Together we will learn as much as we can everyday to be responsible, respectful, and successful in our personal, social and academic skills.

Sciotoville Community School, known locally as East High School, has become one of the most successful, high quality educational entities of its kind in the State of Ohio.

Sciotoville Community School was formed in 2001, through the efforts of community citizenry and dedicated educators, to keep the presence of an educational institution within their local community. Over the past 15 years, this endeavor has proven to have been very successful. The school began in 2001 by serving grades 7-12 and extended service to grades 5-12 in 2006: this is one indicator of our success. East continues to be recognized through out the state as one of the best community schools in operation.

The Sciotoville Community School operates under the guidance of an elected governing board and a dedicated administrative, teaching, and support staff that is committed to providing a well-rounded quality education for all students.

The governing board, staff, students and community feel certain that the traditions of excellence in academics, the arts, and athletics will continue on in 2016-2017. Along with the continued traditions will come new and exciting opportunities for the students at East as we enter our 16th year as a community school.

### The Thomas P. Fordham Foundation Sponsorship Assurance

The Thomas P. Fordham Foundation served as the Sponsor of the Sciotoville Community School during the 2015-2016 school year. Through comprehensive on-site reviews and regular periodic monitoring of the school's academic and fiscal performance, the Fordham Foundation can assure all interested parties that the Sciotoville Community School is in compliance with all applicable state and federal laws. Indicators of the sound academic and fiscal operations of the school can be found in this annual report. Any questions or comments regarding the sponsorship of this community school should be forwarded to Theda Sampson, Program Administrator, Thomas P. Fordham Foundation, 15 W. 4<sup>th</sup> Street – Suite 430, Dayton, OH 45402.

## Sciotoville Community School Performance Against Sponsor's Academic and Organizational Accountability Plan

Primary Academic Indicators		AMOs	FFB F	Financial Measures of Success (Prior Year)	
Performance Index (PI)	FFB	College Admission Participation Rate	38.6%	Multi-year Ratio of Assets to Liabilities	E
Value Added (VA)	M	College Admission Non-remediation Score	6.8%	Cash Flow	E
4 Year Graduation Rate	M 88.6%	Dual Enrollment Credits	2.50%	Total Margin and Aggregated 3 Year Total Margin	DNM
5 Year Graduation Rate	DNM 81.8%	Industry Credentials	NR	<b>Operations/Governance Primary Indicators</b>	
PI vs. Local District	E	Honors Diplomas Awarded	12.70%	Records Compliance	E
VA vs. Local District	M	AP Participation Rate	8.90%	On-time Records Submission Rate	M
PI vs. State Charters	DNM	AP Score	0	Financial Records Submitted Monthly	E
VA vs. State Charters	DNM	IB Participation Rate	0	Annual Audit	M
<b>Secondary Academic Indicators</b>		IB Score	0	LEA Special Education Performance Determination	E
VA Overall	DNM C	College/Career Ready Assessment (PSAT)	DNR	<b>Operations/Governance Secondary Indicators</b>	
PI Overall	FFB D	Administers Internal Growth Assessment	M	5 Year Forecasts Submitted by Deadline	M
VA Gifted	NR	Met Majority of Internal Growth Goals		Pre-Opening Assurances Documentation	M
VA Disabilities	DNM C	<b>Financial Measures of Success (Current Year)</b>		Annual Report	
VA Lowest 20%	M B	Ratio of Assets to Liabilities	E	Safety Plan & Blueprint Submitted to OAG	M
VA High School	NA	Days Cash	M	Family Survey Results	FFB
		Enrollment Variance	M		

Rating Key: E – Exceeds the Standard M – Meets the Standard DNM – Does Not Meet the Standard FFB – Falls Far Below the Standard

Data Key: DNR – Data Not Reported by the State as of the Drafting of this Report. Data is expected to be released late February 2016. The Annual Report will be revised and submitted as Report Card Data becomes available; NA – Not Applicable due to grade level in the school's contract; NR – Not Rated – This data is not displayed because there are not enough students to evaluate.

### District, Student, and Staff Information

Economically disadvantaged students	62%
Students with Disabilities	24%
Staff with Appropriate Certification	100%

### **Federal Funding**

The Federal Government has had a strong influence on education with the implementation of the No Child Left Behind Act (NCLB) and the Race to the Top Initiative. Since its opening in 2001, East High School has participated in several federally funded categorical programs. In 2015-2016, East received over \$669,726.72 to provide services to students and employed 8 people in federal programs with these funds paying a portion of their salaries.

Many additional supplemental educational services and materials were also provided to East's students. These services consisted of additional instructional help in reading and math, instructional aide services, intervention teachers, supplies, drug education, equipment, reduction of class size, and professional development.